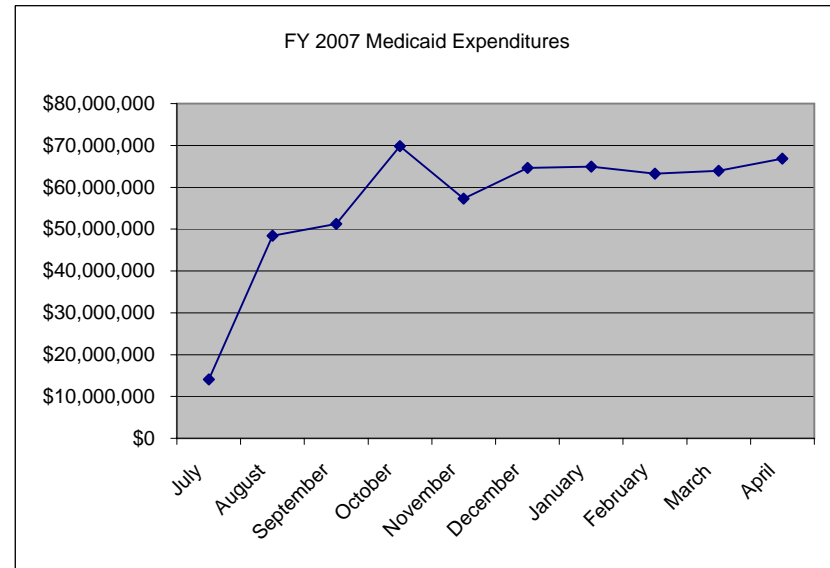
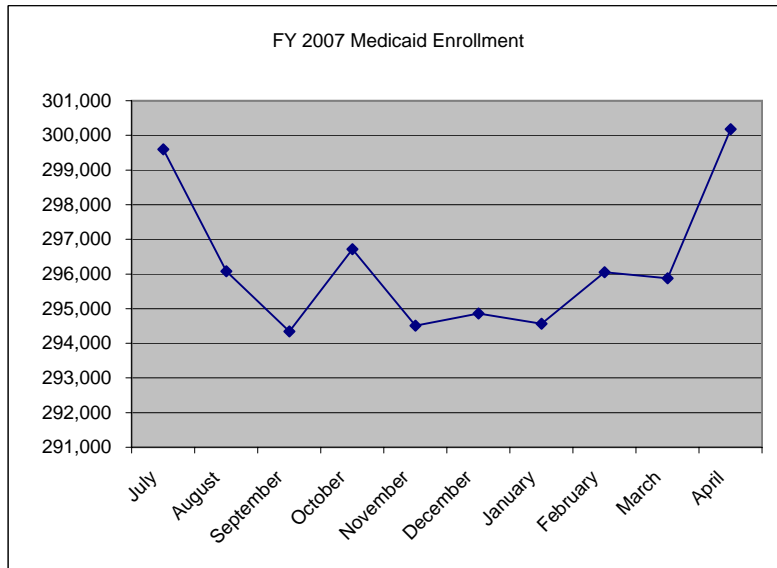


# **Fiscal Committee Report** **Medical Assistance Program (Medicaid) FY 2007**

## **Medicaid Revenues**

General Fund (HF 2734, FY 2007)	\$	652,311,610
Healthy Iowans Tobacco Trust (HF 2743, FY 2007)		35,327,368
Senior Living Trust Fund (HF 2734, FY 2007)		65,000,000
Property Tax Relief (codified)		6,600,000
Supplemental Appropriation (HF 909, FY 2008)		12,000,000
<b>Total Revenues</b>	<b>\$</b>	<b>771,238,978</b>

Monthly Enrollment		Expenditures	
July	299,597	\$	14,107,670
August	296,078		48,443,845
September	294,338		51,278,427
October	296,720		69,856,090
November	294,509		57,272,161
December	294,859		64,658,737
January	294,568		64,953,511
February	296,055		63,282,231
March	295,876		63,935,543
April	300,177		66,860,288
May	-		-
June	-		-
June + 30			-
		<b>\$</b>	<b>564,648,502</b>



Staff members from the Department of Management, Department of Human Services and the Fiscal Services Division of the LSA last met on May 9 to discuss estimated Medical Assistance expenditures for FY 2007 and FY 2008. The three staffs meet monthly to discuss estimated expenditures and to agree on a range for expenditures for the current and upcoming fiscal years. For FY 2007, the three staffs agreed to an estimated supplemental need of \$12.0 million to zero, with a midpoint of a \$6.0 million supplemental need. The Legislature passed a \$12.0 million supplemental appropriation in HF 909 (FY 2008 Health and Human Services Appropriation Act). For FY 2008, the three staffs agreed to a range of \$41.0 to \$77.0 million with a midpoint of \$59.0 million over the original FY 2007 appropriation. HF 909 appropriated \$47.7 million over the original FY 2007 appropriation compared to the current estimated midpoint of \$59.0 million.